

LINE ITEM AND BOILERPLATE SUMMARY

CORRECTIONS

**Fiscal Year 2002-03
Public Act 524 of 2002
Senate Bill 1102**

As Enacted



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December 2002

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December 2002

To: Members of the House of Representatives

We have prepared a Line Item Summary for each of the FY 2002-03 appropriation acts. Each Summary contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, we have included a section that provides a brief explanation of each boilerplate section in the appropriations bill. Please note that ~~strikeouts~~ in this report show the effects of vetoes.

This Line Item Summary explains line items in the *enacted* Corrections Appropriations Bill, Public Act 524 of 2002. This report was prepared by Marilyn Peterson, Fiscal Analyst, with assistance from Tumai Burris, Budget Assistant.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

Mitchell E. Bean, Director

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GLOSSARY

Frequently-Used State Budget Terms

Adjusted Gross

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

Boilerplate

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

Budget Stabilization Fund (BSF)

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

Federal Revenues

Federal grant or matchable revenues dedicated to specific programs

General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

Gross Appropriations (Gross)

The total of all applicable line item spending authorizations

Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

Local Revenue

Revenues from local units of government

State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

Private Funds

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

Work Project

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

DEPARTMENT OF CORRECTIONS

The Michigan Department of Corrections operates under the codification of correctional statutes achieved by Public Act 232 of 1953. As articulated in a departmental policy directive, the Department's mission is to enhance public safety by recommending sanctions to the courts and, as directed by the courts, carrying out the sentences given to convicted adult felons in a humane, cost-efficient manner which is consistent with sound correctional principles and constitutional standards. The basic elements of the state correctional system are probation, prison, and parole. As of June 30, 2002, the Department was responsible for the supervision of a total of 120,513 offenders: 55,697 probationers; 14,855 parolees; and 49,961 prisoners in prisons, camps, and community placement.

The Fiscal Year 2002-03 budget assumes a total average prisoner population of 51,551. This is the gbudgeted combined population in prisons, camps, community placement, and the Huron Valley Center psychiatric hospital. The budget also funds: supervising parolees and probationers; developing and operating community programs that provide alternatives to prison sentences; providing education, health care, mental health treatment, and substance abuse testing and treatment to thousands of offenders; training new corrections officers; overseeing and responding to legal issues ranging from administrative hearings to federal Justice Department lawsuits; maintaining extensive offender information databases; and projecting prison populations.

Average population	51,551	A statement of the year-end number of prisoners funded under the bill. Does not include probationers or parolees.
Full-time equated unclassified positions	16.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	18,827.9	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$1,705,870,600	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	3,318,500	Total of all funds received from other departments and from within the Department.
ADJUSTED GROSS APPROPRIATION	\$1,702,552,100	Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.
Total federal revenues	26,403,400	Total federal grant or matchable revenues.
Total local revenues	391,100	Total revenues from local units of government.
Total private revenues	0	Total private grant revenues.
Total other state restricted revenues	55,490,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,620,267,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 102: EXECUTIVE

This appropriation unit funds positions responsible for decision-making, administrative and policy direction, and leadership to ensure implementation of the Department's mission. It also funds the Michigan Youth Correctional Facility, which is owned and operated by Wackenhut Corrections Corporation. Located in Baldwin, the 450-bed maximum-security facility houses offenders age 19 and under who are committed to the Department of Corrections. As of August 9, 2002, the facility held 449 prisoners. Lease payments and contractual operating costs of the Youth Correctional Facility are fully funded with federal Violent Offender Incarceration/Truth in Sentencing (VOI/TIS) grant money. Costs of on-site contract monitoring are funded with GF/GP appropriations.

Average population	480	A statement of the number of prisoners funded under this appropriation unit.
Full-time equated unclassified positions	16.0	FTE positions authorized; the Governor appoints the Director and the Director appoints the other 15 positions.
Full-time equated classified positions	91.5	Classified civil service positions authorized for this appropriation unit.
Unclassified positions - 16.0 FTE positions	1,313,600	Salaries for the 16 unclassified positions. Funding Source(s): GF/GP 1,313,600

Related Boilerplate Section(s): None

Executive direction - 89.5 FTE positions	8,735,800	Funds the following: <u>Benefits for the unclassified positions</u> other than the parole board members. <u>Director's office staff</u> support. <u>Office of Audit, Internal Affairs, and Litigation</u> which processes Freedom of Information Act (FOIA) requests, conducts internal audits, coordinates internal and law enforcement investigations of departmental employees, provides jail services and implements the county jail reimbursement program, oversees compliance with consent decrees, and coordinates responses to lawsuits, and processes prisoner grievances. <u>Office of Public Information and Communications</u> which issues news releases, responds to media inquiries, and publishes departmental newsletters. <u>Office of Policy and Hearings</u> which conducts administrative hearings under the prisoner disciplinary process, and oversees drafting and development of policy directives and administrative rules. Funding Source(s): GF/GP 8,735,800
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Related Boilerplate Section(s): 403, 706

Michigan youth correctional facility - management services	11,400,700	Funds contractual per-diem costs of approximately \$69 per prisoner per day at the Michigan Youth Correctional Facility. Assumes full occupancy of 450 beds. Funding Source(s): Federal 11,400,700
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Related Boilerplate Section(s): 215, 216, 217

Michigan youth correctional facility - administration - 2.0 FTE positions	197,700	Funds full-time, on-site contract monitor and a secretary. Funding Source(s): GF/GP 197,100
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Related Boilerplate Section(s): 215, 216, 217

Michigan youth correctional facility - lease payments Average population: 480	5,646,100	Funds contractual annual lease payments. Operating capacity of the facility is 450, which reflects that administrative segregation is single-bunked, not double-bunked. Funding Source(s): Federal 5,646,100
<i>Related Boilerplate Section(s): 215, 216, 217</i>		
GROSS APPROPRIATION	\$27,293,900	Total of all applicable line item appropriations.
Federal revenues and reimbursements	17,046,800	Represents federal Violent Offender Incarceration/ Truth in Sentencing (VOI/TIS) grant funds. Funds youth correctional facility management services and lease payments.
GENERAL FUND/ GENERAL PURPOSE	\$10,247,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 103: ADMINISTRATION AND PROGRAMS

This appropriation unit funds a miscellany of program and support services. It has a total of 345.1 budgeted FTE positions.

Full-time equated classified positions	345.1	Full-time equated (FTE) positions in the state classified service.
Planning, research, and records - 23.0 FTE positions	1,046,900	<p>Conducts statistical research, projects prison populations, and engages in strategic planning.</p> <p>Funding Source(s): GF/GP 1,046,900</p> <p><i>Related Boilerplate Section(s): None</i></p>
Administrative services - 66.6 FTE positions	5,770,700	<p>Funds <u>Administration and Programs deputy director</u> and staff. <u>Bureau of Fiscal Management</u>: Responsible for fiscal planning and monitoring, annual budget development, departmental accounting, and procurement.</p> <p>Funds <u>Office of Personnel and Labor Relations</u>: Recruits and processes new hires, administers payroll and benefits, and addresses employee grievances.</p> <p>Funding Source(s): GF/GP 5,770,700</p> <p><i>Related Boilerplate Section(s): None</i></p>
Substance abuse testing and treatment	20,075,500	<p>Most of the substance abuse treatment and testing provided through the Department. Includes program funded under a federal Justice Department grant (Residential Substance Abuse Treatment for State Prisoners, or RSAT), which provides 272-bed, in-prison "therapeutic community" for Level I (minimum security) prisoners nearing their earliest release date, followed with aftercare in the community. Conducted at Cooper Street Correctional Facility under a contract with Western Michigan University.</p> <p>Funding Source(s): Federal 2,912,500 GF/GP 17,163,000</p> <p><i>Related Boilerplate Section(s): 301, 302</i></p>
Inmate legal services	314,900	<p>Court-mandated legal assistance to prisoners at various facilities.</p> <p>Funding Source(s): GF/GP 314,900</p> <p><i>Related Boilerplate Section(s): None</i></p>
Training	12,468,600	<p>Funds training costs for new corrections officers: salary and fringe benefits while being trained, travel, books and supplies, and meals. Training provided at the DeMarse training academy, located on the grounds of the former Michigan School for the Blind in Lansing.</p> <p>Funding Source(s): GF/GP 12,468,600</p> <p><i>Related Boilerplate Section(s): None</i></p>

Training administration - 31.5 FTE positions	3,596,800	<p>Funds training academy and staff who conduct a large portion of the training for departmental employees (additional training is conducted through contracts funded under other line items and loans of staff from programs throughout the Department). Includes staff costs associated with training for new employees, and in-service training for existing employees.</p> <p>Funding Source(s): IDG 638,600 GF/GP 2,958,200</p> <p><i>Related Boilerplate Section(s): None</i></p>
Prison industries operations - 224.0 FTE positions	15,949,300	<p>Personnel costs for Michigan State Industries (MSI), the state's prison industries program. Governed by the Correctional Industries Act (1968 PA 15), which, since 1980, has required the program to be self-supporting. Program is aimed at providing prisoners with meaningful employment and teaching them marketable skills.</p> <p>Under the program, prisoners manufacture products and develop services that are sold to tax-supported agencies and nonprofit tax-exempt organizations in Michigan and other states and to the federal government. Since January 1997, statute has allowed prisoners to be assigned to work in private enterprises that manufacture goods or provide services not otherwise made or provided in Michigan. Efforts are underway to identify and develop private sector projects authorized by the 1997 amendments.</p> <p>Funding Source(s): Restricted 15,949,300</p> <p><i>Related Boilerplate Section(s): 217</i></p>
Rent	2,315,800	<p>Central office rent at the Grandview Plaza and at Logan Square.</p> <p>Funding Source(s): GF/GP 2,315,800</p> <p><i>Related Boilerplate Section(s): None</i></p>
Equipment and special maintenance	2,054,000	<p>Funds major prison equipment purchases, and prison special maintenance and repairs that do not require capital outlay funding. Such projects may include roof repairs, sewer and water line repairs, and repairs to smoke detection and fire alarm systems.</p> <p>Funding Source(s): GF/GP 2,054,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Worker's compensation	21,303,000	<p>Appropriated worker's compensation funding for all departmental employees.</p> <p>Funding Source(s): GF/GP 21,303,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Compensatory buyout and union leave bank	275,000	<p>Funds provisions in corrections officers' contract that allows union members to buy out compensatory time. Also funds reimbursement to the Department for overtime needed to cover the cost of replacing correctional officers while attending to union business.</p> <p>Funding Source(s): GF/GP 275,000</p> <p><i>Related Boilerplate Section(s): None</i></p>

Prosecutorial and detainer expenses	4,051,000	<p>Bulk goes for the costs of “detainer” payments to counties (that is, payments for housing parole violators and prisoners in community placement who have violated the conditions of that placement). Line also used to reimburse counties for costs associated with prosecution of prisoners who commit crimes while in prison, and to reimburse counties for costs associated with transporting and housing escaped state prisoners. Has also nominally funded payments in connection with departmental litigation; in recent years, those costs have been wholly met through year-end administrative transfers into this line item.</p> <p>Funding Source(s): GF/GP 4,051,000</p>
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Related Boilerplate Section(s): 501

GROSS APPROPRIATION	\$89,221,500	Total of all applicable line item appropriations.
IDG-MDSP, Michigan justice training fund	638,600	Funding from the Department of State Police; supports training for local criminal justice professionals.
Federal revenues and reimbursements	2,912,500	<p>Supports the substance abuse treatment and testing line item and consists of:</p> <p><u>\$2,349,300</u> in assumed U.S. Department of Justice funding, in turn consisting of \$255,700 from the Byrne Memorial Zero Tolerance grant program (for substance abuse testing of criminal offenders), and \$2,093,600 from the Residential Substance Abuse Treatment of State Prisoners (RSAT) program (which supports an in-prison therapeutic community program at Cooper Street Correctional Facility).</p> <p><u>\$563,200</u> from U.S. Department of Health and Human Services (HHS-SAMHSA) for residential and outpatient substance abuse treatment programs.</p>
Special revenue funds - correctional industries revolving fund	15,949,300	Revenue from the sale of MSI products and services, the sole source of funding for prison industries operations. Revenue is used to pay employee costs and prisoner wages, plus lease expenses on office and showroom space rented by the prison industries program.
GENERAL FUND/ GENERAL PURPOSE	\$69,721,100	The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenues.

SECTION 104: FIELD OPERATIONS ADMINISTRATION

Programs and operations funded under this unit include parole and probation agents, parole board support staff and operations, Special Alternative Incarceration ("boot camp"), corrections centers, electronic tether, absconder recovery units, and the technical rule violator program. Of the total of 120,513 offenders under the jurisdiction of the Department of Corrections on June 30, 2002, nearly 60 percent, or 71,953 offenders, were under the supervision of field operations.

Average population	581	A statement of the number of prisoners in corrections centers funded under this appropriation unit.
Full-time equated classified positions	2,261.2	Full-time equated (FTE) positions in the state classified service.
Field Operations - 1,880.9 FTE positions	121,953,700	<p>Funds parole and probation agents, field operations administrative and clerical costs, and Boot Camp Phase III/Intensive Supervision (see <i>Special Alternative Incarceration</i>, below).</p> <p style="text-align: right;">Funding Source(s): Restricted 8,200,900 GF/GP 113,752,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 601</i></p>
Parole board operations - 28.0 FTE positions	2,130,400	<p>Support staffing and related costs for the ten-member parole board, along with parole board fringe benefits (parole board salaries are funded under the unclassified positions line item).</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,130,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Loans to parolees	294,400	<p>Under Department policy, the purpose of the parolee loan program is to assure that paroled prisoners have adequate financial resources for reasonable maintenance and subsistence for a two-week period. By statute, the loan is to be limited to amount required to sustain parolee for two weeks at most, and is to be repaid within 180 days of receipt</p> <p style="text-align: right;">Funding Source(s): GF/GP 294,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Parole/probation services	2,455,300	<p>Statute requires the Department to set aside 20% of parole and probation oversight fees for administrative costs and for enhanced services such as staff training or counseling or employment assistance for offenders.</p> <p style="text-align: right;">Funding Source(s): Restricted 2,455,300</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Corrections Centers - 76.0 FTE Positions <i>Average population 581</i>	9,032,500	<p>Funds personnel and operating costs of community residential centers that house parolees and certain prisoners nearing their parole dates.</p> <p style="text-align: right;">Funding Source(s): Restricted 1,404,800 GF/GP 7,627,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 402,604,605</i></p>

Electronic Monitoring Center - 37.0 FTE Positions	4,384,800	<p>Funds the computerized center in Lansing from which offenders on electronic tether are monitored to ensure that they are in their homes in compliance with the terms of their probation, parole, or community placement.</p> <p>Funding Source(s): Local 391,100 Restricted 3,993,600 GF/GP 100</p>
<i>Related Boilerplate Section(s): 402, 603, 605</i>		
Technical rule violator program - 104.3 FTE positions	9,638,800	<p>Technical rule violator (TRV) centers serve as an alternative for return to prison for technical violators of community placement and parole. Ninety-day program includes education and work (either in-prison or public works) components, plus mandatory substance abuse treatment. Successful completion is followed by intensive supervision in the community. Failure or refusal to participate leads to a return to prison.</p> <p>Appropriation funds 554 beds in three locations: 154 in Lake County, 240 at the site of the former Huron Valley Women's Facility near Ypsilanti, and 160 at the former Camp Gilman in Oakland County.</p> <p>Funding Source(s): Restricted 190,500 GF/GP 9,448,300</p>
<i>Related Boilerplate Section(s): 402, 605</i>		
Special alternative incarceration program - 135.0 FTE positions	10,561,600	<p>Funds Phase I of "boot camp" program at Camp Cassidy Lake in Chelsea which has a capacity of 440. Program is designed to assist prisoners and probationers with developing a sense of individual responsibility, self-discipline, and a positive work ethic. Special alternative incarceration has three phases.</p> <p><u>Phase I</u>: 90 days of military-style "boot camp" with additional programming in education, substance abuse awareness, basic life skills, and counseling;</p> <p><u>Phase II</u>: optional residential placement of up to 120 days in the community upon field agent recommendation;</p> <p><u>Phase III</u>: supervision in the community with the first 120 days (minimum) as intensive supervision.</p> <p>Phase I is funded under this line item. Phase II is funded through field operations, corrections centers, and the probation residential centers line item in the Community Corrections appropriation unit. Phase III/Intensive supervision is funded through the field operations line item.</p> <p>Funding Source(s): Restricted 111,400 GF/GP 10,450,200</p>
<i>Related Boilerplate Section(s): 402, 605</i>		
GROSS APPROPRIATION	\$160,451,500	Total of all applicable line item appropriations.
Special revenue funds - local restricted revenues and reimbursements	391,100	Fees from local units of government for rental of tether equipment.

State restricted revenues and reimbursements	16,356,500	<p>Consists of:</p> <p><u>\$8,200,900</u> in parole/probation oversight fee revenue, supporting the Personnel Costs line item. Statute generally requires the court and parole board to include in each offender's order of probation or parole an order that the MDOC collect a supervision fee of up to \$30 per month, based on a sliding scale.</p> <p><u>\$2,455,300</u> in parole/probation oversight fee set-asides, fully supporting the Parole/probation Services line item.</p> <p><u>\$3,993,600</u> in tether program participant contributions, supporting the Tether Center line item.</p> <p><u>\$1,404,800</u> in resident contributions revenues, supporting the Community Residential Programs (CRP) line item. Prisoners in CRP must pay room and board and contribute toward the cost of their supervision (community service may be performed in lieu of fees). Parolees temporarily housed in a community residential center also must pay, though this may be in the form of a parolee loan.</p> <p><u>\$190,500</u> in fees paid by communities and nonprofit organizations utilizing public works crews from technical rule violator centers. Supports Technical Rule Violator Program.</p> <p><u>\$111,400</u> in fees paid by communities and nonprofits utilizing boot camp public works crews. Supports Special Alternative Incarceration Program line item, and offsets program costs.</p>
GENERAL FUND/ GENERAL PURPOSE	\$143,703,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 105: COMMUNITY CORRECTIONS

The Office of Community Corrections (OCC) is responsible for implementation of 1988 PA 511, the Community Corrections Act. The office provides assistance and financial support to local communities for the development of local comprehensive corrections plans and implementation of community-based sanctions and services. By statute, grants to local programs are intended to encourage the participation in community corrections programs of offenders who would likely be sentenced to imprisonment in a state correctional facility or jail and who are nonviolent offenders whose placement in community programs would not threaten public safety. The Office of Community Corrections is housed within Field Operations.

This appropriation unit also funds the County Jail Reimbursement Program (CJRP), which, under associated boilerplate language, provides counties with per diem payments for housing in jails felons who otherwise would have been sentenced to prison. For almost a decade, the program existed only through budget act boilerplate; the program was established in statute by 1998 PA 317, which provides for reimbursement criteria and per diem rates to be determined in the annual appropriations acts for the Department of Corrections. Although CJRP payments to counties are funded under the Community Corrections appropriation unit, the program is administered by the Office of Audit, Internal Affairs, and Litigation in the Executive appropriation unit.

Full-time equated classified positions	14.0	Full-time equated (FTE) positions in the state classified service.
Community corrections administration - 14.0 FTE positions	1,328,300	Funds OCC staff salaries and benefits, costs of OCC supplies and equipment, and travel expenses for the 13-member community corrections advisory board. Funding Source(s): GF/GP 1,328,300
<i>Related Boilerplate Section(s): 701, 703, 704, 705, 711</i>		
Probation residential centers	14,997,000	Grants for residential and support services to offenders who normally would be sentenced to prison or given a long-term jail sentence. Line also includes funding for the probation detention center in Wayne County, which serves as an alternative to sending probation violators to prison, and also houses a boot camp aftercare program. Funding Source(s): Restricted 1,492,100 GF/GP 13,504,900
<i>Related Boilerplate Section(s): 702, 708, 711</i>		
Community corrections comprehensive plans and services	13,033,000	Grants awarded to local units of government for development and implementation of local comprehensive corrections plans and services. Funding Source(s): GF/GP 13,033,000
<i>Related Boilerplate Section(s): 701, 702, 711</i>		
Public education and training	50,000	Funds training sessions held around the state for community corrections boards and residential managers, plus costs of mailings and other related costs. Funding Source(s): GF/GP 50,000
<i>Related Boilerplate Section(s): None</i>		

Regional jail program	100	<p>The FY 1998-99 budget provided \$2.0 million in grant funding for qualifying multi-county construction or renovation projects that provide regional jail beds. Since FY 1999-2000, budget acts have maintained the line item at a minimal appropriation of \$100, thus enabling transfers to be made into this program. The budget act contains no associated boilerplate, however.</p> <p>Funding Source(s): GF/GP 100</p> <p><i>Related Boilerplate Section(s): None</i></p>
County jail reimbursement program	47,700,000 18,500,000	<p>Funding for the county jail reimbursement program, through which counties are reimbursed for housing certain felons. Boilerplate language sets criteria for reimbursement. Separate criteria apply for offenders sentenced under recently-enacted guidelines that apply to all felonies committed or after January 1, 1999. Reimbursement provided for all third-offense drunk drivers and offenders who qualify under criteria that describe offenders who likely would be sentenced to prison.</p> <p>Funding Source(s): Restricted 17,700,000 GF/GP 800,000</p> <p><i>\$800,000 is restored due to cigarette tax increase</i> <i>Related Boilerplate Section(s): 403, 706</i></p>
GROSS APPROPRIATION	\$47,108,400 \$47,908,400	Total of all applicable line item appropriations.
Special revenue funds - state restricted revenues and reimbursements	19,192,100	<p>Consists of:</p> <p><u>\$6,000,000</u> in assumed revenues from civil infraction assessments dedicated to the county jail reimbursement program.</p> <p><u>\$13,192,100</u> in assumed revenues received under contract with Sprint to provide prisoners' long distance telephone service. Applied to probation residential centers (\$1,491,100) and county jail reimbursement program (\$11,700,000).</p>
GENERAL FUND/ GENERAL PURPOSE	\$27,916,300 \$28,716,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 106: CONSENT DECREES

The Consent Decree appropriation unit funds the bulk of the costs associated with the two federal consent decrees under which the Department has been operating: USA v. Michigan, addressing operations at the former State Prison of Southern Michigan in Jackson (now split into several smaller prisons), Michigan Reformatory (in Ionia), and Marquette Branch Prison; and, Hadix v. Johnson, which is limited to the Jackson complex (but does not apply to Cooper Street and Cotton correctional facilities).

Under USA, the Department has been required to maintain certain standards with regard to sanitation, safety, medical and mental health care, access to courts, and out-of-cell activity. Hadix includes some similar requirements, but its hallmark feature is a requirement to divide the old State Prison of Southern Michigan into smaller units. Consent decree requirements generally have been extended to women's facilities under Glover v. Johnson, which mandates "gender equity" for female prisoners. This appropriation unit funds various compliance activities at affected facilities.

However, recent developments have affected consent decrees and their requirements. Following enactment of the federal Prison Litigation Reform Act, the state sought, in April 1996, dissolution of the Hadix and DOJ consent decrees. In July 1996, DOJ requirements to provide college education programming at Marquette and the Michigan Reformatory were terminated. In November 1998, the mental health requirements of DOJ were terminated. In December 1998, the State of Michigan and the U.S. Department of Justice filed a joint motion for termination of the DOJ consent decree. The DOJ consent decree was terminated on February 3, 1999.

Glover was resolved on December 14, 1999, when the U.S. Sixth Circuit Court of Appeals affirmed the district court's February 1999 order to terminate the case, and ended all federal court jurisdiction of the litigation. Both courts found that parity between male and female prisoners had been achieved.

Over twenty years after Hadix was initiated in 1980, this case may be approaching resolution. The federal district court terminated some of the medical care portions of this consent decree on February 18, 2000. Mental health portions of the consent decree were terminated in January 1, 2001. An order issued on June 27, 2001, terminated many of the remaining aspects of Hadix. Issues remaining under Hadix include the remaining medical issues; certain concerns regarding fire safety, temperature, and ventilation; and various construction matters pertaining to the break-up of the old State Prison of Southern Michigan. Pending full resolution of consent decree issues, consent decree compliance programs continue to be funded in a separate appropriation unit.

Average population	400	A statement of the number of prisoners funded under this appropriation unit.
Full-time equated classified positions	574.4	Full-time equated (FTE) positions in the state classified service.
Hadix consent decree - 157.0 FTE positions	11,109,300	Hadix-related administrative and health care costs at the Jackson complex. Funding Source(s): GF/GP 11,109,300
<i>Related Boilerplate Section(s): 801</i>		
DOJ, consent decree - 164.5 FTE positions	11,324,400	Non-mental-health costs deriving from requirements under <u>USA v. Michigan</u> . These costs are largely those of medical, dental, and treatment programming at affected institutions. Funding Source(s): GF/GP 11,324,400
<i>Related Boilerplate Section(s): 801</i>		

DOJ, psychiatric plan - MDCH mental health services	68,231,400	Mental health services provided by the Department of Community Health. Formerly required by DOJ, and continued under <u>Hadix</u> . Includes the Huron Valley Center, which is the state's correctional psychiatric hospital, plus residential treatment beds and outpatient treatment teams in selected correctional facilities across the state. Funding Source(s): GF/GP 68,231,400 <i>Related Boilerplate Section(s): 801</i>
DOJ, psychiatric plan - MDOC staff and services - 252.9 FTE positions	15,761,200	Department of Corrections custody staff and other support positions and services at the Huron Valley Center and the other mental health units. Funding Source(s): GF/GP 15,761,200 <i>Related Boilerplate Section(s): 801</i>
GROSS APPROPRIATION	\$106,426,300	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$106,426,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 107: HEALTH CARE

This appropriation unit funds administrative support for all prisoner health care service; clinical complexes, which provide routine on-site health care to prisoners; Duane L. Waters Hospital at Jackson; and hospital and specialty care services provided under a managed care contract with Correctional Medical Services, Inc. (CMS). On May 2, 2000, the State Administrative Board approved a CMS contract extension under which the company provides all physician, physician assistant, and nurse practitioner services at existing and future MDOC locations, including 43 on-site prison and camp clinics, and the Duane Waters Hospital. The contract extension began on May 28, 2000, and continues to March 30, 2003.

Full-time equated classified positions	1,027.1	Full-time equated (FTE) positions in the state classified service.
Health care administration - 22.0 FTE positions	2,539,000	Central office staff who oversee health care services at the institutions and camps. Responsible for overall planning and monitoring of the prisoner health care system. Funding Source(s): Federal 85,800 GF/GP 2,453,200
<i>Related Boilerplate Section(s): 218, 901, 902, 903, 904</i>		
Hospital and specialty care services	52,729,100	Prisoner health care services not routinely provided at the clinical complexes or that cannot be handled at the Department's Duane L. Waters hospital. Hospital and specialty care is provided under a managed care contract with Correctional Medical Services, Inc. Funding Source(s): GF/GP 52,729,100
<i>Related Boilerplate Section(s): 902, 905, 906</i>		
Vaccination program	991,200 1,491,200	Funds the tuberculosis testing generally required of all prisoners and prison employees and hepatitis vaccinations offered to employees and prisoners. Funding Source(s): GF/GP 1,491,200
<i>\$500,000 is restored due to cigarette tax increase Related Boilerplate Section(s): 262, 1004</i>		
Northern region clinical complexes - 243.4 FTE positions	24,432,600 24,447,600	Funds on-site prison clinics and routine health care for prisoners in Northern Region correctional facilities. Funding Source(s): GF/GP 24,418,300 Restricted 29,300
<i>\$15,000 is restored due to cigarette tax increase Related Boilerplate Section(s): 214a, 262, 902, 903</i>		
Southeastern region clinical complexes - 430.0 FTE positions	46,969,400 46,989,400	Funds on-site prison clinics and routine health care for prisoners in Southeastern Region correctional facilities. Funding Source(s): Restricted 36,400 GF/GP 46,953,000
<i>\$20,000 is restored due to cigarette tax increase Related Boilerplate Section(s): 214a, 262, 902, 903</i>		
Southwestern region clinical complexes - 331.7 FTE positions	29,938,800 29,953,800	Funds on-site prison clinics and routine health care for prisoners in Southwestern Region correctional facilities. Funding Source(s): Restricted 35,500 GF/GP 29,918,300
<i>\$15,000 is restored due to cigarette tax increase Related Boilerplate Section(s): 214a, 262, 902, 903</i>		

GROSS APPROPRIATION	\$157,600,100 \$158,150,100	Total of all applicable line item appropriations.
Federal revenues and reimbursements	85,800	HHS-HRSA federal revenues: "Ryan White" grant program under the federal Department of Health and Human Services, which provides funding for continuity of care and access to services related to HIV/AIDS care for HIV-positive prisoners, parolees, and ex-prisoners who have served their maximum sentences, and to establish and facilitate an HIV care consortium within the Michigan correctional system. Funding provided through an agreement between the Department of Corrections and the Department of Community Health. Supports Health Care Administration line item.
State restricted revenues and reimbursements	101,200	Revenues from the collection of the \$3 co-payments collected from prisoners for accessing non-emergency health care services.
GENERAL FUND/ GENERAL PURPOSE	\$157,413,100 \$157,963,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 108: CORRECTIONAL FACILITIES - ADMINISTRATION

This appropriation unit includes various administrative functions associated with the prisons and camps, including regional administrative offices, the federal school lunch program, and costs associated with housing state prisoners in federal institutions.

Average population	1,475	A statement of the number of prisoners funded under the inmate house fund line item.
Full-time equated classified positions	774.2	Full-time equated (FTE) positions in the state classified service.
Correctional facilities administration - 43.0 FTE positions	3,992,600	<p>Funds state and regional administration for prisons and camps, including reception, classification, and placement of prisoners. Also funds contractual extradition services and payments to counties for costs of transporting prisoners to reception centers where newly-arriving prisoners are evaluated and temporarily housed.</p> <p style="text-align: right;">Funding Source(s): Federal 100,000 GF/GP 3,892,600</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Housing inmates in federal institutions	552,600	<p>Represents the costs of housing in federal institutions prisoners under the jurisdiction of the Michigan Department of Corrections. Generally used for a very few high-profile prisoners, such as former police officers, whose safety would be compromised if housed in a MDOC facility.</p> <p style="text-align: right;">Funding Source(s): Federal 372,600 GF/GP 180,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Education services and federal education grants - 18.0 FTE positions	4,634,000	<p>Funds staff who plan and evaluate the department's educational programs; includes appropriations of money received under various federal Department of Education grant programs.</p> <p style="text-align: right;">Funding Source(s): Federal 4,313,400 GF/GP 320,600</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Federal school lunch program	712,800	<p>Provides for disbursement of money received under the federal school lunch program.</p> <p style="text-align: right;">Funding Source(s): Federal 712,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Leased beds	100	<p>Serves as "place-keeper" for funding prison beds leased in out-of-state facilities. Although there are at present no prisoners occupying out-of-state leased beds, transfers could be made into this line should the need arise.</p> <p style="text-align: right;">Funding Source(s): GF/GP 100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>

Inmate housing fund - 219.7 FTE positions <i>Average population 1,475</i>	9,934,200	Under associated boilerplate language, inmate housing fund is to be used for custody, clinical, and administrative costs associated with housing prisoners other than those specifically budgeted for elsewhere in the budget act. Historically, this line funds the partial-year costs of facilities or beds opening during the course of the fiscal year. For FY 2002-03, this line provides \$4.1 million and 111.0 FTEs for 645 beds reopening at Jackson Maximum Correctional Facility, and \$2.4 million and 62.2 FTEs for 500 beds reopening at the Michigan Reformatory. Funding Source(s): GF/GP 9,934,200 <i>Related Boilerplate Section(s): 1006</i>
Dental lab operations	102,300	Funds costs of materials for a prisoner training program that makes dentures for all prisoners. Fully supported by dental lab user fees. Funding Source(s): IDT 102,300 <i>Related Boilerplate Section(s): None</i>
Academic/vocational programs - 493.5 FTE positions	37,134,900 37,304,900	Budgeted costs of educational programs at the prisons and camps, exclusive of federally-funded programming, which is funded through a separate line item. Funding Source(s): GF/GP 37,304,900 <i>\$170,000 is restored due to cigarette tax increase</i> <i>Related Boilerplate Section(s): 222, 262</i>
GROSS APPROPRIATION	\$57,063,500 \$57,233,500	Total of all applicable line item appropriations
IDT, dental lab user fees	102,300	Provides authority to collect fees from departmental units that use dental lab services.
Federal revenues and reimbursements	5,498,800	Consists of: <u>\$712,800</u> in funding from the national school lunch program, which provides reimbursement for breakfasts and lunches served to prisoners age 21 and under who are enrolled in school programs, and fully funds the Federal School Lunch Program line item. <u>\$372,600</u> in reimbursements from the federal government for housing federal prisoners in Michigan institutions; reimbursements are not used directly to fund the costs of federal prisoners in Michigan prisons, but are applied against the line item for housing Michigan prisoners in federal institutions. <u>\$4,313,400</u> In grants provided by the federal Department of Education. <u>\$100,000</u> in revenues from a federal program that pays states for each incarcerated SSI recipient identified by the state.
GENERAL FUND/ GENERAL PURPOSE	\$51,462,400 \$51,632,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 109: NORTHERN REGION CORRECTIONAL FACILITIES

This appropriation unit funds prisons and camps in the upper peninsula and northern lower peninsula. Each facility's line item funds costs of personnel, supplies, equipment, maintenance, utilities, and food. Costs of educational programs and health care are funded elsewhere in the budget act.

Average population	14,430	A statement of the number of prisoners in this region's prisons and camps.
Full-time equated classified positions	4,371.2	Full-time equated (FTE) positions in the state classified service.
Alger Maximum Correctional Facility - Munising - 369.8 FTE positions <i>Average population 844</i>	27,742,200	Includes Camp Cusino in Shingleton. <u>Alger</u> : opened 1990; total capacity 536. Six Level V units; three general population, three segregation. Houses males 17 years of age or older who are not diagnosed as mentally ill. <u>Camp Cusino</u> : Total capacity 320. Funding Source(s): Restricted 44,100 GF/GP 27,698,100 <i>Related Boilerplate Section(s): None</i>
Baraga Maximum Correctional Facility - Baraga - 432.4 FTE positions <i>Average population 1,084</i>	31,458,000	Includes Camp Kitwen in Painesdale. <u>Baraga</u> : opened 1993; total capacity 856. Seven Level V units; three general population, four segregation. Houses males 17 years of age or older who are not diagnosed as mentally ill. New 240-bed Level I housing unit opened March 2000; unit supplies prisoner labor for facility maintenance and public works crews. <u>Camp Kitwen</u> : Total capacity 240. Funding Source(s): Restricted 95,600 GF/GP 31,362,400 <i>Related Boilerplate Section(s): None</i>
Chippewa Correctional Facility - Kincheloe - 509.1 FTE positions <i>Average population 2,182</i>	39,557,700	Includes Straits Correctional Facility (formerly Chippewa Temporary), also at Kincheloe. <u>Chippewa</u> : opened 1989; total capacity 1,252. Includes three Level III units (total 720 beds), one level IV unit (192 beds), one Level I unit (120 beds), and one administrative segregation unit (86 beds). Houses males age 17 or older. Shares warden and administrative staff with Straits. <u>Straits</u> : opened 1988; eight Secure Level I units in four buildings; total capacity 962. Houses males age 17 or older who are not mentally ill. Funding Source(s): Restricted 173,100 GF/GP 39,384,600 <i>Related Boilerplate Section(s): None</i>

Kinross Correctional Facility - Kincheloe - 568.3 FTE positions <i>Average population 2,423</i>	45,317,500	Includes Hiawatha Correctional Facility (formerly Hiawatha Temporary) and Camp Koehler, both in Kincheloe. All on or adjacent to site of former air force base. <u>Kinross</u> : opened 1978 on site of former air force base; total capacity 1,241; Level II beds. Houses males age 17 or older; largest fenced area (113 acres) of any Michigan prison. <u>Hiawatha</u> : opened 1989; total capacity 962. Eight Level I housing units in four buildings. Houses males age 17 and older who are not mentally ill. <u>Camp Koehler</u> : Total capacity 240. Funding Source(s): Restricted 227,700 GF/GP 45,089,800 <i>Related Boilerplate Section(s): None</i>
Marquette Branch Prison - Marquette - 420.4 FTE positions <i>Average population 1,129</i>	33,174,500	<u>Marquette Branch</u> : opened 1889; total capacity 1,148. Extensively remodeled under a 1984 consent decree. Six Level V units and five Level I units, including a trusty work farm (Mangum Farm) six miles south of the prison. Generally houses males age 21 or older. Contains intake center for males from upper peninsula who are awaiting transfer to the reception center for processing. Funding Source(s): Restricted 57,100 GF/GP 33,117,400 <i>Related Boilerplate Section(s): None</i>
Newberry Correctional Facility - Newberry - 356.4 FTE positions <i>Average population 1,144</i>	26,368,600	Includes Camp Manistique in Manistique. <u>Newberry</u> : opened 1996 on site of former state psychiatric hospital; Security Level II; total capacity 932. Ten interconnected 80-bed housing units, plus a 96-bed housing unit, one 32-bed unit, and an adjoining educational building. Houses males age 17 or older who are not mentally ill. <u>Camp Manistique</u> : opened June 1993; total capacity 216. Funding Source(s): Restricted 108,100 GF/GP 26,260,500 <i>Related Boilerplate Section(s): None</i>
Oaks Correctional Facility - Eastlake - 386.6 FTE positions <i>Average population 900</i>	29,624,600	Includes Camp Sauble in Freesoil. <u>Oaks</u> : opened 1992. Total capacity 772 Level V beds: four general population units, two administrative segregation units, one protective segregation unit. Houses males age 17 or older who are not mentally ill. <u>Camp Sauble</u> : opened 1960; total capacity 156. Funding Source(s): Restricted 40,100 GF/GP 29,584,500 <i>Related Boilerplate Section(s): None</i>
Ojibway Correctional Facility - Marenisco - 293.4 FTE positions <i>Average population 1,196</i>	21,861,600	Includes Camp Ottawa in Iron River. <u>Ojibway</u> : originally established as a camp in 1977; expanded and converted to a prison that opened July 2000. Total capacity 962; Security Level II; males age 17 or older who are not mentally ill. <u>Camp Ottawa</u> : built 1991; total capacity 240. Has on-site sawmill operated by Michigan State Industries (MSI). Funding Source(s): Restricted 129,700 GF/GP 21,731,900 <i>Related Boilerplate Section(s): None</i>

Pugsley Correctional Facility - Kingsley - 228.4 FTE positions <i>Average population: 954</i>	16,823,900	<p><u>Pugsley</u>: 954-bed Secure Level I facility opened January 2001; developed from former Camp Pugsley (originally opened in 1956). Conversion included expanding the 154-bed camp by 800 beds. Houses males age 17 or older who are not mentally ill.</p> <p>Funding Source(s): Restricted 76,200 GF/GP 16,747,700</p> <p><i>Related Boilerplate Section(s): None</i></p>
Saginaw Correctional Facility - Freeland - 379.8 FTE positions <i>Average population 1,468</i>	26,499,500	<p><u>Saginaw</u>: opened 1993; with utilization of new 240-bed drop-in unit, total capacity is 1,246. Budget assumes that opening of new 240-bed drop-in unit would be postponed until February 2003; however, increasing prison populations prompted the Department to utilize the Saginaw drop-in beds during FY 2001-02. Multilevel facility: one Level I, two Level IV, and three Level II buildings. Saginaw is the site of "Prison Build" program, in which prisoners build prefabricated components for Habitat for Humanity houses.</p> <p>Funding Source(s): Restricted 97,500 GF/GP 26,402,000</p> <p><i>Related Boilerplate Section(s): 1007</i></p>
Standish Maximum Correctional facility - Standish - 426.6 FTE positions <i>Average population 1,106</i>	32,296,700	<p>Includes Camp Lehman in Grayling.</p> <p><u>Standish</u>: opened 1990; total capacity 528. Houses males age 17 or older. Includes six 88-bed Level V housing units: three general population units, two administrative segregation units, one protective custody unit. One of the units designated as a transition unit. One floor of transition unit houses new program: Secure Status Outpatient Program, for mentally ill prisoners who are assaultive but manageable with psychotropic medication.</p> <p><u>Camp Lehman</u>: Total capacity 382.</p> <p>Funding Source(s): Restricted 64,100 GF/GP 32,232,600</p> <p><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$330,724,800	Total of all applicable line item appropriations.
Special revenue funds - state restricted revenues and reimbursements	1,113,300	<p>Consists of:</p> <p><u>\$870,300</u> in revenues anticipated from prisoner store profits</p> <p><u>\$243,000</u> in revenues deriving from fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.</p>
GENERAL FUND/ GENERAL PURPOSE	\$329,611,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 110: SOUTHEASTERN REGIONAL CORRECTIONAL FACILITIES

This appropriation unit funds prisons and camps in the southeastern lower peninsula. Each facility's line item funds costs of personnel, supplies, equipment, maintenance, utilities, and food. Costs of educational programs and health care are funded elsewhere in the budget act.

Average population	16,716	A statement of the number of prisoners funded in this region's prisons and camps.
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Full-time equated classified positions	4,922.0	Full-time equated (FTE) positions in the state classified service.
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Cooper Street Correctional Facility - Jackson - 278.2 FTE positions <i>Average population 1,360</i>	22,467,200	Cooper Street: opened 1997, following conversion of the former Michigan Parole Camp into this Secure Level I prison. Two new 240-bed, open-bay housing units opened January 2000. Total capacity 1,354. Houses males age 17 or older who are not mentally ill. Operates a processing center for male prisoners approved for camp placement and for male prisoners paroling from a camp. Houses "therapeutic community" residential substance abuse treatment program run by Western Michigan University (see Substance Abuse Administration and Testing in Administration and Programs). <div style="text-align: right; margin-top: 10px;"> Funding Source(s): Restricted 150,000 GF/GP 22,317,200 </div>
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Related Boilerplate Section(s): None

G. Robert Cotton Correctional facility - Jackson - 425.5 FTE positions <i>Average population 1,692</i>	32,467,500	Cotton: opened 1985. Total capacity 1,686. Multi-level facility with Levels II, III, and IV beds and housing males age 17 or older. Includes the old Jackson Temporary facility. Houses Braille transcription program in new building built by Michigan Lions Club; this program transcribes textbooks into Braille. <div style="text-align: right; margin-top: 10px;"> Funding Source(s): Restricted 134,400 GF/GP 32,333,200 </div>
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Related Boilerplate Section(s): None

Charles E. Egeler Correctional Facility - Jackson - 447.8 FTE positions <i>Average population 1,082</i>	31,447,900	Egeler: opened 1988, first of the new facilities carved out of the old State Prison of Southern Michigan under the <u>Hadix</u> consent decree. Houses males age 17 or older who are not mentally ill. Includes Duane Waters Hospital, funded under Health Care appropriation unit. Houses MSI textile factory and chair factory. With capital outlay funding approved under FY 1999-2000 supplemental appropriations, Egeler was remodeled into a statewide reception center for all male prisoners, and began operating the reception center in December 2001. <div style="text-align: right; margin-top: 10px;"> Funding Source(s): Federal 859,500 Restricted 58,100 GF/GP 30,530,300 </div>
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Related Boilerplate Section(s): None

Gus Harrison Correctional Facility - Adrian - 535.6 FTE positions Average population 2,200	40,336,900	Includes Parr Highway Correctional Facility (formerly Adrian Temporary) in Adrian. <u>Harrison</u> : opened 1991. Total capacity 1,193. Six housing units. Multi-level facility housing males age 17 or older. <u>Parr</u> : opened 1989. Total capacity 962. Secure level I facility. Houses males age 17 or older.
		Funding Source(s): Restricted 174,700 GF/GP 40,162,200
		Related Boilerplate Section(s): None
Huron Valley Correctional Facility - Ypsilanti - 283.6 FTE positions Average population 497	21,261,800	<u>Huron Valley</u> : opened 1981; formerly Huron Valley Men's Facility. Total capacity 543. Security Level IV. Adjacent to Huron Valley Center, the state's correctional psychiatric hospital. Has a residential treatment program (RTP) providing mental health services funded under the Consent Decree appropriation unit for males diagnosed as mentally ill. Also has a self-mutilation prevention unit, which is a segregation unit for males of all security levels who are determined by a staff psychiatrist to be not mentally ill but who deliberately engage in self-injurious behavior. Contains five housing units: three RTP units, one general population unit, and one unit housing general population in one wing and self-mutilator program, segregation, and detention cells in the other. Houses males age 17 or older, Level IV or V males of all ages who require inpatient medical care, and females requiring inpatient medical care best provided at this facility.
		Funding Source(s): Restricted 28,200 GF/GP 21,233,600
		Related Boilerplate Section(s): None
Macomb Correctional Facility - New Haven - 379.9 FTE positions Average population 1,468	25,707,000	<u>Macomb</u> : opened 1993. Total capacity 1,238. Three Level II housing units, two Level IV units, and one Level I building. Houses males age 17 or older who are not mentally ill. Budget assumes that opening of newly-constructed, 240-bed Level IV unit will be postponed until March 2003. Macomb is a multi-level facility housing males age 17 or older who are not mentally ill.
		Funding Source(s): Restricted 113,000 GF/GP 25,594,000
		Related Boilerplate Section(s): None
Mound Correctional Facility - Detroit - 345.2 FTE positions Average population 1,044	25,146,200	<u>Mound</u> : opened 1994. Total capacity 1,073. Constructed adjacent to Ryan Correctional Facility on property formerly owned by Chrysler Corporation. Both prisons are separated from surrounding community by a six-foot landscaped berm in addition to security fencing. Houses males age 17 or older classified to Security Level II or IV who are not mentally ill.
		Funding Source(s): Restricted 83,000 GF/GP 25,063,200
		Related Boilerplate Section(s): None

Parnall Correctional Facility - Jackson - 271.0 FTE positions <i>Average population 1,372</i>	21,893,900	<p><u>Parnall</u>: Level I facility. Total capacity 1,386. Provides prisoner work crews for most of the Jackson complex's work assignments. Developed from the old "trusty division" and the rest of the South Complex of the former State Prison of Southern Michigan (SPSM), which has been remodeled into separate, smaller prisons. Trusty division houses males age 17 or older who are generally able to handle a routine work or school assignment. Wing Farm houses such prisoners who do not have a history of sex offenses.</p> <p>Funding Source(s): Restricted 106,100 GF/GP 21,787,800</p> <p><i>Related Boilerplate Section(s): None</i></p>
Ryan Correctional Facility- Detroit - 341.1 FTE positions <i>Average population 1,044</i>	25,636,100	<p><u>Ryan</u>: opened 1991. Total capacity 1,066. Constructed adjacent to Mound Correctional Facility on property formerly owned by Chrysler Corporation. Both prisons separated from the surrounding community by a six-foot landscaped berm in addition to security fencing. Levels II and IV beds. Houses males age 17 or older who are not mentally ill. Houses program in which prisoners are trained as computer technicians while refurbishing used computers for sale to school districts for \$150 each.</p> <p>Funding Source(s): Restricted 82,900 GF/GP 25,553,200</p> <p><i>Related Boilerplate Section(s): None</i></p>
Robert Scott Correctional Facility - Plymouth - 437.9 positions <i>Average population 1,247</i>	32,353,800	<p>Includes Camp Brighton in Pinckney.</p> <p><u>Scott</u>: opened 1991. Total capacity 890. Houses females of all ages. Includes residential treatment program (RTP) unit for mentally ill prisoners; RTP services are funded under the Consent Decree appropriation unit. Houses reception center for intake processing of females of all ages.</p> <p><u>Camp Brighton</u>: Converted from men's to women's camp in 2001. Total capacity 358.</p> <p>Funding Source(s): Restricted 112,900 GF/GP 32,240,900</p> <p><i>Related Boilerplate Section(s): None</i></p>
Southern Michigan Correctional Facility - Jackson - 427.0 FTE positions <i>Average population 1,481</i>	29,869,600	<p><u>Southern Michigan</u>: opened 1997. Formerly called SPSM-B due to origins as planned B facility to be developed from the former State Prison of Southern Michigan. Consists of former cell blocks 4 and 5, and the upper three tiers of cell block 6. Originally developed as a Level IV facility, now operated as a double-bunked Level II facility and funded accordingly.</p> <p>Funding Source(s): Restricted 103,500 GF/GP 29,766,100</p> <p><i>Related Boilerplate Section(s): None</i></p>
Thumb Correctional Facility - Lapeer - 384.3 FTE positions <i>Average population 1,454</i>	29,539,200	<p>Includes Camp Tuscola in Caro.</p> <p><u>Thumb</u>: opened 1987. Total capacity 1,216. Four Level II housing units. Newly-constructed 240-bed Level IV unit opened early FY 2001-02. Houses males age 17 or older who are not mentally ill.</p> <p><u>Camp Tuscola</u>: opened 1985. Total capacity 260. Developed from former state mental health facility.</p> <p>Funding Source(s): Restricted 156,800 GF/GP 29,382,400</p> <p><i>Related Boilerplate Section(s): None</i></p>

Western Wayne Correctional Facility - Plymouth - 266.9 FTE positions <i>Average population 775</i>	21,330,300	<p><u>Western Wayne</u>: opened in 1985 as a facility for male prisoners; remodeled and opened on October 2, 2000, as a Secure Level I facility for females. Total capacity 788. Includes five housing units, one of which has been temporarily used for program space during renovations to the facility's programs building.</p> <p>Funding Source(s): Restricted 61,200 GF/GP 21,269,100</p> <p><i>Related Boilerplate Section(s): None</i></p>
Jackson area support and services - 98.0 FTE positions	16,029,700	<p>Includes regional administrator, clerical and business office staff, personnel staff, maintenance staff. Administers the surplus food program and oversees the food production kitchen, both of which are supported by user fees paid by the institutions receiving the food.</p> <p>Funding Source(s): IDT 2,577,600 GF/GP 13,452,100</p> <p><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$375,487,100	Total of all applicable line item appropriations.
IDT, production kitchen user fees	2,577,600	Fees assessed to the institutions using the food services of the "quick-chill" operation at Jackson. This deduct is applied to the Jackson Area Support and Services line item.
Federal revenues and reimbursements	859,500	Revenues received under the State Criminal Alien Assistance Program, which provides federal funds to partially reimburse states for the costs of incarcerating certain criminal aliens. This funding is applied to the Jackson Maximum line item.
Special revenue funds - state restricted revenues and reimbursements	1,364,700	Consists of: \$1,216,300 in revenues anticipated from prisoner store profits. \$148,400 in revenues deriving from fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
GENERAL FUND/ GENERAL PURPOSE	\$370,685,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 111: SOUTHWESTERN REGION CORRECTIONAL FACILITIES

This appropriation unit funds prisons and camps in the southwestern lower peninsula. Each facility's line item funds costs of personnel, supplies, equipment, maintenance, utilities, and food. Costs of educational programs and health care are funded elsewhere in the budget act.

Average population	17,469	A statement of the number of prisoners in this region's prisons and camps.
Full-time equated classified positions	4,447.2	Full-time equated (FTE) positions in the state classified service.
Bellamy Creek Correctional Facility - Ionia - 394.3 FTE positions <i>Average population 1,680</i>	30,996,900	Newly-constructed 1,500-bed Level IV facility in Ionia. Received prisoners in FY 2001-02 due to closures of Michigan Reformatory and Jackson Maximum, plus conversion of Level IV Southern Michigan to double-bunked Level II. Funding Source(s): GF/GP 30,996,900 <i>Related Boilerplate Section(s): None</i>
E.C. Brooks Correctional Facility - Muskegon - 507.7 FTE positions <i>Average population 2,200</i>	39,708,200	Includes West Shoreline Correctional Facility (formerly Muskegon Temporary). Both facilities located in Muskegon Heights. <u>Brooks</u> : opened 1989; total capacity 1,246. Includes six housing units: three 240-bed Level II units, two 192-bed Level IV units, one 120-bed Level I unit. Houses males age 17 and older. <u>West Shoreline</u> : opened 1987; total capacity 962; eight 120-bed Secure Level I housing units; houses males age 17 and older. Converted from a Level II facility in 1991. Shares management and administrative personnel with Brooks. Funding Source(s): Restricted 174,900 GF/GP 39,533,300 <i>Related Boilerplate Section(s): None</i>
Carson City Correctional Facility - Carson City - 547.8 FTE positions <i>Average population 2,200</i>	41,760,200	Includes Boyer Road Correctional Facility (formerly Carson City Temporary), also in Carson City. <u>Carson City</u> : opened 1987; total capacity 1,246. Seven housing units: one Level I unit (136 beds); three Level II units (768 beds, including 8 detention beds), two Level IV units (394 beds, including 12 detention beds). Houses males age 17 or older who are not mentally ill. <u>Boyer Road</u> : opened 1987; total capacity 963; shares warden and other staff with adjacent Carson City Correctional Facility. All housing is in six-bed open bays; 960 Level II beds. Houses males 17 and older who are not mentally ill. Funding Source(s): Restricted 174,700 GF/GP 41,585,500 <i>Related Boilerplate Section(s): None</i>

Lakeland Correctional Facility - Coldwater - 284.1 FTE positions <i>Average population 1,200</i>	22,566,000	<p><u>Lakeland</u>: opened 1985; total capacity 1,264; developed from former Coldwater Regional Center for Developmental Disabilities; Level II housing. Mainly dormitory style housing in twelve units. Houses males age 17 or older who are not mentally ill.</p> <p>Facility also contains a special needs unit for Level II males identified by the Bureau of Health Care as needing the services available there. For placement in the special needs unit, a prisoner is to be ambulatory (although using a walker or wheelchair does not necessarily bar a prisoner from placement); able to eat, shower, and dress without assistance; continent; and unable to handle routine work or school assignments. If a chronic medical or psychiatric condition exists, it is to be well-controlled by diet or medication.</p> <p>Funding Source(s): Restricted 96,400 GF/GP 22,469,600</p> <p><i>Related Boilerplate Section(s): None</i></p>
Muskegon Correctional Facility - Muskegon - 304.4 FTE positions <i>Average population 1,310</i>	24,675,300	<p><u>Muskegon</u>: opened 1974. Total capacity 1,318. Level III facility for males age 17 or older. First Michigan prison to receive ACA accreditation (in 1983).</p> <p>Funding Source(s): Restricted 105,100 GF/GP 24,570,200</p> <p><i>Related Boilerplate Section(s): None</i></p>
Pine River Correctional Facility - Ionia - 224.6 FTE positions <i>Average population 960</i>	17,362,100	<p><u>Pine River</u>: opened January 2000. 960-bed secure Level I facility adjacent to St. Louis Correctional Facility and Mid-Michigan Correctional Facility. Consists of four buildings containing open-bay, dormitory-style housing.</p> <p>Funding Source(s): Restricted 76,400 GF/GP 17,285,700</p> <p><i>Related Boilerplate Section(s): None</i></p>
Riverside Correctional Facility - Ionia - 326.0 FTE positions <i>Average population 1,244</i>	26,546,300	<p><u>Riverside</u>: opened 1977, developed from a former regional psychiatric hospital. Total capacity 1,068. Includes both Level II and Level IV housing.</p> <p>Includes 230-bed residential treatment program (RTP) unit for mentally ill males age 17 or older requiring Security Level IV or V and residential psychiatric treatment (RTP mental health services are funded under the Consent Decree appropriation unit). Also includes a crisis stabilization unit for males of all ages and all security levels requiring 72-hour psychiatric evaluation as determined by a staff psychiatrist at the sending institution.</p> <p>Funding Source(s): Restricted 59,700 GF/GP 26,486,600</p> <p><i>Related Boilerplate Section(s): None</i></p>

St. Louis Correctional Facility - St. Louis - 615.2 FTE positions <i>Average population 2,254</i>	45,203,900	Includes Mid-Michigan Correctional Facility. St. Louis: opened 1999. Total capacity 1,246. Seven separate housing units with up to 192 double-bunked beds each. Level IV facility housing males age 17 or older who are not mentally ill. <u>Mid-Michigan</u> : opened 1990. Total capacity 962. Shares warden with St. Louis. Secure Level I facility; eight housing units in four buildings; each unit with dormitory-style housing for 120. Houses males age 17 or older who are not mentally ill.
		Funding Source(s): Restricted 195,500 GF/GP 45,008,400

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$344,422,200	Total of all applicable line item appropriations.
Special revenue funds - state restricted revenues and reimbursements	1,404,500	Consists of: <u>\$1,285,400</u> in revenues anticipated from prisoner store profits. <u>\$119,100</u> in revenues deriving from fees paid by governmental units and nonprofit organizations utilizing prisoner public works crews.
GENERAL FUND/ GENERAL PURPOSE	\$343,017,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 112: INFORMATION TECHNOLOGY

This one-line appropriation unit contains funding for data processing and computer services formerly provided in various line items. Through an interdepartmental grant, this funding supports the new Department of Information Technology. Associated FTEs were removed from the Corrections budget.

Information technology services and projects	16,143,100	Funding for data processing and computer services provided by Department of Information Technology.
		Funding Source(s): Restricted 9,000
		GF/GP 16,134,100

Related Boilerplate Section(s): 259, 260

GROSS APPROPRIATION

16,143,100	Total of all applicable line item appropriations.
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Special revenue funds: Correctional industries revolving fund	9,000	Revenue from the sale of Michigan State Industries products and services, the sole source of funding for prison industries operations.
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GENERAL FUND/ GENERAL PURPOSE	16,134,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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SECTION 113: EARLY RETIREMENT SAVINGS

This one-line appropriation unit incorporates the budgetary savings anticipated under the state's 2002 early retirement program.

Early retirement savings	(7,591,800)	Savings projected under the state's 2002 early retirement program. Assumes 1:1 replacement on the 216 direct care facility staff who are retiring, and a 1:2 replacement on the 140 parole/probation agents and managers who are retiring. Five retiring wardens would be replaced with assumed overall savings of ten percent. Other positions would be limited to 1:4 replacement. Additional funding of \$433,500 is provided; without this added funding, the retirement savings would be \$8.0 million.
		Funding Source(s): GF/GP (7,591,800)

Related Boilerplate Section(s): 261

GROSS APPROPRIATION	(7,591,800)	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	(7,591,800)	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

BOILERPLATE SECTION INFORMATION

Sec. 201. Statement of State Spending to Local Units of Government

Provides statement of state spending to local units of government.

Sec. 202. Authority of Management and Budget Act

Specifies that act's appropriations are subject to the Management and Budget Act.

Sec. 203. Definitions

Defines various acronyms used in the act.

Sec. 204. Civil Service Payments

Provides for billing and payment of the one percent of payroll that the Constitution dedicates to Civil Service Commission expenses.

Sec. 205. Hiring Freeze

Specifies hiring freeze and exceptions.

Sec. 206. Contingency Funds

Provides for expenditure and appropriation of contingency funds (that is, non-GF funds that become available during the course of the fiscal year).

Sec. 207. Privatization Plans

Requires submission of project plan to House and Senate appropriations subcommittees at least 120 days before beginning any effort to privatize.

Sec. 208. Internet Reporting

Requires Department generally to use the Internet to fulfill the reporting requirements of the act.

Sec. 209. "Buy American"

Encourages Department to "Buy American," with preference for "Buy Michigan."

Sec. 210. Deprived and Depressed Communities

Promotes economic activity in deprived and depressed communities.

Sec. 211. Employee Controlled Substance Tests

Requires Department employees to submit to controlled substances tests.

Sec. 212. Authority to Collect Certain Fees

Authorizes Department to collect various fees to cover associated expenses.

Sec. 213. Statement of State Spending

Provides a statement of state spending relative to federal match requirements.

Sec. 215. Michigan Youth Correctional Facility Reports

Requires quarterly reports on the Michigan Youth Correctional Facility.

Sec. 216. Michigan Youth Correctional Facility Contract Monitor

Specifies certain duties for youth correctional facility contract monitor.

Sec. 217. Youth Correctional Facility Management Services Contract

Requires copy of invitation to bid be provided to chair and vice-chairs of House and Senate corrections subcommittees on the same day that it is released to potential bidders.

Sec. 218. Hepatitis C

Requires certain efforts to educate prisoners about Hepatitis C.

Sec. 222. Educational Programs

Requires detailed report on academic/vocational programs.

Sec. 224. Restricted Fund Revenues and Expenditures

Requires report on restricted fund balances, projected revenues, and expenditures for prior and current fiscal year.

Sec. 259. Information Technology User Fees

Requires information technology appropriations to be used to pay user fees to Department of Information Technology for technology-related services and projects. User fees to be subject to terms of interagency agreement.

Sec. 260. Information Technology Work Projects

Allows information technology appropriations to be designated as work projects, subject to approval under the Management and Budget Act.

Sec. 261. Early Retirement Savings

Provides for negative appropriation for early retirement savings to be satisfied by savings realized from not filling all of the positions vacated due to the 2002 early retirement plan. Adjustments to appropriation authorizations to be made only after approval of associated legislative transfers.

Sec. 262. Appropriations Contingent on Cigarette Tax Increase

Appropriates \$1.5 million in GF/GP, providing cigarette tax is increased by at least 30 cents per pack by September 30, 2002: \$800,000 for county jail reimbursement program, \$500,000 for vaccination program, \$170,000 to academic/vocational programs, \$15,000 to Northern region clinical complexes, \$20,000 to Southeastern region clinical complexes, and \$15,000 to Southwestern region clinical complexes. Public Act 503 of 2002 increased cigarette taxes by 50 cents per pack effective August 1, 2002, thereby triggering this boilerplate language. Includes requirement for Department to offer alanine aminotransferase test to each prisoner approved for parole.

Sec. 301. Drug/Alcohol Screening

Requires Department to screen and assess each prisoner for substance abuse treatment needs, and to provide treatment subject to availability of funding resources, with priority given to those most in need of treatment.

Sec. 302. Expenditure of Substance Abuse Testing and Treatment Funds

Requires report on use of testing and treatment line item, and urges statewide availability of residential substance abuse treatment services.

Sec. 401. Prison Population Projections

Requires Department to issue three- and five-year prison population projections.

Sec. 402. Annual Program Reports

Specifies content for annual reports on technical rule violator program, community residential program, electronic tether program, and special alternative incarceration ("boot camp") program.

Sec. 403. Jail Services

Preserves county jail services.

Sec. 404. Institutional Staffing

Requires institutional staffing report.

Sec. 405. Technical Violators of Parole and Probation

Requires Department to develop proposals for alternatives to prison for technical violators of parole and probation.

Sec. 501. Prosecutorial and Detainer Expenses

Provides for the "detainer" payments formerly made under the county jail reimbursement program.

Sec. 601. Parole/Probation Agent Caseload Audit

Requires caseload audit of field agents.

Sec. 602. Community Service Work Program

Provides for community service work program.

Sec. 603. Electronic Tether Costs

Requires tether participants to reimburse Department for tether costs, and provides for tether rentals to local units of government.

Sec. 604. Community Placement Costs

Requires community placement prisoners to reimburse for program operational costs or to perform community service if unable to pay.

Sec. 605. Public Works Crews - User Fees

Requires uniform rate to be charged to agencies using public works crews.

Sec. 701. Community Corrections Programs and Services

Outlines community corrections programs and services.

Sec. 702. Community Corrections Comprehensive Plans and Services

Specifies use of community corrections comprehensive plans and services funding.

Sec. 703. Community Corrections Local Comprehensive Corrections Plans

Establishes further requirements for local comprehensive corrections plans.

Sec. 704. Community Corrections Biannual Report

Specifies details to be included in Office of Community Corrections' March biannual report.

Sec. 705. Community Corrections and Jail Data

Requires development of certain databases on local correctional trends and jail utilization.

Sec. 706. County Jail Reimbursement Program

Provides for the County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail. Per diem amount contingent on tobacco tax increase; would have been \$42 without increase, but due to enactment of increase, is \$43.50. Specifies criteria for reimbursement. Requires ongoing study to determine impact of recently-enacted sentencing guidelines.

Sec. 708. Probation Detention Center

Provides for funding and operation of probation detention center in Wayne County.

Sec. 711. Award of Community Corrections Grants

Conditions grant awards on requests made consistent with certain provisions of the Community Corrections Act (1988 PA 511), and bars withdrawal of funding absent substantial noncompliance with applicable portions of the act.

Sec. 801. Consent Decrees

Provides for transfer of consent decree appropriations into associated accounts.

Sec. 901. Sex Changes

Forbids expenditure of funds on prisoner sex change procedures or treatment unless medically necessary.

Sec. 902. Prisoner Health Care: Quality, Vendor Payments, Local Providers

Requires reports on health care vendor payments and prisoner health care quality and expresses legislative intent that local health care providers be considered and given opportunity to bid as vendors under future managed care contracts.

Sec. 903. Prison Nurses

Expresses legislative intent that sufficient nurses be hired or retained to limit the use of overtime.

Sec. 904. Pharmacy Services

Requires one-year cost/benefit analysis of privatizing pharmacy services, and report on analysis to Legislature at least 120 days prior to any effort to privatize pharmacy services.

Sec. 905. Managed Care Contract

Requires copy of invitation to bid to be provided to chair and vice-chairs of House and Senate corrections subcommittees on the same day that it is released to potential bidders.

Sec. 906. Ambulance Services

Expresses legislative intent for local providers of ambulance services to be reimbursed within 60 days of filing of any uncontested claim for service.

Sec. 1001. Smoking Areas

Provides for smoking areas on prison grounds.

Sec. 1002. Children's Visitation Program

Requires Department to develop pilot children's visitation program.

Sec. 1003. Internet Access

Prohibits prisoner use of the Internet.

Sec. 1004. Hepatitis B

Provides for Hepatitis B vaccinations for certain employees.

Sec. 1006. Inmate Housing Fund

Provides for inmate housing fund, used for custody and treatment costs not otherwise budgeted for in the act.

Sec. 1008. Cognitive Restructuring Programs

Urges Department to maintain one or more cognitive restructuring programs such as Project CHANGE on a voluntary enrollment basis.



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